



Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00116956

Project Id : 00121013 Forêts Sacrées et cohésion soc	Period :	Jan-March (2020)		
Output # : 00116956 Forêts sacrées et cohésion so	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT1: DIALOGUE (Dialogue inclusif)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	4,905.18	0.00	4,905.18
72215 - Transportation Equipment	0.00	672.79	0.00	672.79
72311 - Fuel, petroleum and other oils	0.00	845.17	0.00	845.17
72505 - Stationery & other Office Supp	0.00	341.57	0.00	341.57
74112 - Accounting related Fees	0.00	455.10	0.00	455.10
74210 - Printing and Publications	0.00	177.64	0.00	177.64
75105 - Facilities & Admin - Implement	0.00	777.68	0.00	777.68
75705 - Learning costs	0.00	3,712.24	0.00	3,712.24
76125 - Realized Loss	0.00	5.95	0.00	5.95
76135 - Realized Gain	0.00	-2.93	0.00	-2.93
Total for Fund 30000	0.00	11,890.39	0.00	11,890.39
Total for Activity ACT1: DIALOGUE	0.00	11,890.39	0.00	11,890.39
Total for Output : 00116956	0.00	11,890.39	0.00	11,890.39

Project Total :	0.00	11,890.39	0.00	11,890.39
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Signed By : _____

Date : _____

Signed By : _____

Date : _____



28/05/20



Selection Criteria :

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Period : Jan-March (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00116956

Project Id : ALL	Period : Jan-March (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central	0.00	3,614.51	0.00	3,614.51
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	8,275.88	0.00	8,275.88

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Funds Utilization

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Project/Award: 00121013 Forêts Sacrées et cohésion soc

Period : As Of Mar31,2020

Output #	00116956	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,424.94

AA